

L'Association des Parents de L'Ecole Bilingue
2019/2020 Operating Budget

		2019/20 Approved \$
Revenue		
PIZZA LUNCH		
	Pizza Lunch Sales	50,000
	Sasamat Parent Contribution	18,000
	less: Pizza Lunch Expenses	38,000
	Less: Sasamat Bus Expense	1,300
	Less: Sasamat Camp Expenses	22,000
PIZZA LUNCH TOTAL		6,700
HALLOWEEN HAUNT		
	Halloween Haunt Sales	
	Less: Halloween Haunt Expenses	
HALLOWEEN HAUNT TOTAL		1,500
DIRECT FUNDRAISING		
	Funds Contributed	15,000
	Less: Transfer of Direct Donation to QE	
TOTAL DIRECT FUNDRAISING		15,000
OTHER REVENUE		
	Gaming Grant	10,400
	Bank Account (GIC) Interest Earned	
	Transfer from Surplus	4,000
TOTAL OTHER REVENUE		14,400.00
Total Revenue		37,600.00
Operating Expenses		
PAC Operations		1,190.00
	Non-Profit Society Filing Fee	40
	General Office	150
	Insurance	500
	Annual Fee for On-line Ordering	350
	Bank Charges	75
	BCCPAC Registration	75
PAC Meetings		1,800.00
	PAC Speakers	500
	Childcare for PAC meetings	200
	PAC Meeting Refreshments	1,000
	PAC Welcome Coffee & Packages	100
Teachers Expense		8,000.00
	Teacher's PIN money	2,000
	Field Trips (Formerly Leadership and Life Skills)	4,000
	Teachers' Appreciation Lunch	1,000
	Flowers/Gifts for Teachers	1,000
School Programs		16,900.00
	Art Initiatives	5,000
	Cultural Programs	4,000
	School Growth Plan	5,000
	Fitness	1,500
	Livromaine	300
	Sexual Healthand Online Safety Education	1,100
School Enhancement		9,400.00
	Technology Upgrades	6,000
	Sports Equipment	1,000
	Grade 7 Graduation	1,200
	Cycling Breakfast	1,000
	Sports Day Freezie Program	200
Other		300.00
	Churchill Scholarship	300
Total Operating Expenses		37,590.00
Transfer to Long Term School Growth Fund		0.00
Total Surplus (Deficit)		10.00

natalie needs/wants

garden \$ 7,000 for this year
ongoing would be 12K/yr

grand de chef \$ FI funds

'Craft fair' * students will be
having a fair/farmers
market to proceeds directly
to Garden

sea-to-sky \$....