

L'Ecole Bilingue
Proposed Budget: 2021/22

	Budget 2022
Ordinary Income/Expense	
Income	
Direct Donations	
Direct Donations (via VSB)	15,000.00
Total Direct Donations	15,000.00
Program Income	
BC Gaming Grant	9,000.00
Cash sales/contributions	0.00
Pizza Sales	23,000.00
Subway Sales	
Hot Lunch Expenses	-16,000.00
Total Program Income	16,000.00
Total Income	31,000.00
Expense	
Other Expenses	
Churchill Scholarship	300.00
Other Expenses	0.00
Year books	100.00
Total Other Expenses	400.00
PAC Meetings	
Childcare for PAC Meetings	0.00
PAC Meeting Refreshments	0.00
PAC Speakers	500.00
PAC Welcome Coffee	100.00
Total PAC Meetings	600.00
PAC Operations	
Bank Service Charges	75.00
BCCPAC Dues	75.00
General Office	75.00
Insurance	500.00
NPO Society filing	40.00
Online Ordering system	350.00
Total PAC Operations	1,115.00
Program expenses	
Sasamat Expense	7,000.00
General Program Expense	1,000.00
Total Program expenses	8,000.00
School Enhancement	
Bike to School Week (previously Cycling I	1,000.00
Grade 7 Graduation	1,200.00
Sports Day Freezies	100.00
Sports Equipment	1,200.00
Technology Upgrades	6,000.00
Total School Enhancement	9,500.00

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School Programs	
Art Initiatives	5,000.00
Cultural Programs	4,000.00
Fitness	1,500.00
Livromaine	300.00
School Growth Plan	5,000.00
Sexual Health and Online Safety	1,100.00
Total School Programs	<u>16,900.00</u>
Teachers Expenses	
Total Field Trips	3,600.00
Flowers/Gifts for Teachers	500.00
Teachers Appreciation Luncheon	1,000.00
Teachers PIN Money	2,160.00
Total Teachers Expenses	<u>7,260.00</u>
Total Expense	<u>43,775.00</u>
Net Ordinary Income	<u>-12,775.00</u>
Net Income	<u><u>-12,775.00</u></u>

*Transfer from Long Term Fund (savings) to pay for laptops 6,000.00

Balance at year end -6,775.00